

2018	Durango	Golden	Grand Junction	Fort Collins	Montrose	Evans	Parker	La Plata County
Population	18,465	20,571	62,475	165,080	19,401	20,470	54,202	55,589
2019 Operating Budget	\$ 92,407,661	\$ 77,976,964	\$ 173,700,000	\$ 651,020,638	\$ 40,235,889	\$ 22,429,623	\$ 90,324,234	\$ 91,146,073
FTEs	351	223	653	1,617	167	100	448	393
<b>DEPTS./FUNCTIONAL AREAS</b>								
Airport	X			X				
Clerk	X	X	X	X	X	X	X	X
Human Resources	X	X	X	X	X	X	X	X
Finance	X	X	X	X	X	X	X	X
Business Development	X	X	X	X	X			
Information Services	X	X	X	X	X	X	X	X
Arts/Culture	X			X				
Streets	X	X	X	X	X	X	X	X
Transit	X			X				
Parking	X			X				
City Operations (Fleet/Buildings, etc)	X	X	X	X	X	X		X
Trash/Recycling	X	X	X	X	X			
Library	X							
Parks & Rec	X	X	X	X	X	X	X	
Community Dev (Planning)	X	X	X	X	X	X	X	X
Building Permits	X	X	X	X	X	X	X	X
9-1-1 Dispatch	X	X		X				
Police/Law enforcement	X	X	X	X	X	X		X
Water	X	X	X	X	X	X		
Sewer	X	X	X	X	X	X	X	
Municipal Court	X	X		X			X	
Cemetery	X	X	X	X		X		
Public Information	X	X	X	X	X	X		X
Fire		X	X					
Mosquito Control		X						
Conference/Visitor/Museum			X	X	X			
Electric Utility				X				
Assessor Services								X
Human Services								X

NOTE:  
Despite the fact that other agencies may have the same types of service, the level of service provided varies. Some examples are: Durango operates a recreation center, a lake and has over 3000 acres of open space including 96 miles of natural surface trails, 15.5 miles of hard surface trail, and 33 parks (306 acres of developed park space). Community Development Departments vary significantly dependent on the needs of the community.