

2019 City of Durango Utility Bill Rate Increases

2018 Rates		% increase	2019 Rates		Total Increase
In City Winter Residentail User Based on 3k gal Water and 3k gal Sewer			In City Winter Residentail User Based on 3k gal Water and 3k gal Sewer		
Water Base	\$ 15.76	3%	Water Base	\$ 16.23	\$ 0.47
Water Consumption 3k gal	\$ 9.21	3%	Water Consumption 3k gal	\$ 9.49	\$ 0.28
Sewer Base	\$ 18.65	3%	Sewer Base	\$ 19.21	\$ 0.56
Sewer Consumption 3k gal	\$ 31.29	3%	Sewer Consumption 3k gal	\$ 32.23	\$ 0.94
60 Gallon Trash	\$ 11.78	3%	60 Gallon Trash	\$ 12.13	\$ 0.35
Recycling	\$ 7.31	3%	Recycling	\$ 7.53	\$ 0.22
Spring/Fall Clean UP	\$ 1.50	100%	Spring/Fall Clean UP	\$ 3.00	\$ 1.50
Sustainability Program Fee	\$ 2.30	0%	Sustainability Program Fee	\$ 2.30	\$ -
Recycling Surcharge	\$ 2.69	0%	Recycling Surcharge	\$ 2.69	\$ -
					\$ 4.32

2018 Rates		% increase	2019 Rates		Total Increase
In City Summer Residentail User Based on 3k gal Water and 3k gal Sewer			In City Summer Residentail User Based on 3k gal Water and 3k gal Sewer		
Water Base	\$ 15.76	3%	Water Base	\$ 16.23	\$ 0.47
Water Consumption 15k gal	\$ 80.40	3%	Water Consumption 15k gal	\$ 82.81	\$ 2.41
Sewer Base	\$ 18.65	3%	Sewer Base	\$ 19.21	\$ 0.56
Sewer Consumption 3k gal	\$ 31.29	3%	Sewer Consumption 3k gal	\$ 32.23	\$ 0.94
60 Gallon Trash	\$ 11.78	3%	60 Gallon Trash	\$ 12.13	\$ 0.35
Recycling	\$ 7.31	3%	Recycling	\$ 7.53	\$ 0.22
Spring/Fall Clean UP	\$ 1.50	100%	Spring/Fall Clean UP	\$ 3.00	\$ 1.50
Sustainability Program Fee	\$ 2.30	0%	Sustainability Program Fee	\$ 2.30	\$ -
Recycling Surcharge	\$ 2.69	0%	Recycling Surcharge	\$ 2.69	\$ -
					\$ 6.46

A 3% Rate increase is illustrated above for **Water, Sewer, Trash, and Recycling**. Additionally, a 100% increase in **Spring/Fall Clean Up** is reflected (water and sewer consumption reflects the indoor average of 3,000 gallons used per month).

Overall these adjustments increase a user's utility bill by **\$4.32 for winter rates** and **\$6.46 for summer rates**.

Regarding questions about current fund balances in the Water and Sewer Funds, the table below illustrates the balance at the beginning of the year, revenues received thus far in the year, amounts appropriated for current CIP projects and operational expenditures through October.

	Water	Sewer *
2017 CAFR "Unrestricted" Assets (balance)	\$ 14,057,816.00	\$ 6,880,404.00
2018 Revenue (through Oct. Financial Report)	\$ 6,778,351.00	\$ 6,778,351.00
2018 CIP Projects Appropriated (committed to projects)	\$ (12,167,704.00)	\$ (4,302,330.00)
2018 Expenditures (through Oct. Financial Report)	\$ (5,772,001.00)	\$ (6,729,851.00)
TOTAL Non-committed Fund Balance (through Oct.)	\$ 2,896,462.00	\$ 2,626,574.00
Balance as % of 2018 Operating Expenses	41.4%	32.9%

* Excludes SRWRF Construction Appropriation